

Budget 2025 / 2026	Budget 2026 / 2027	Precept Request Comparison
Expenses		
20,645	20,960	Clerk and salary (including pension, allowances and HMRC contributions)
1,590	1,650	Warden Salary
4,509	4,765	General admin costs
600	660	Subscriptions
2,500	2,100	Grants s133 and s137
1,800	1,850	Rent for Recreation Ground and Allotments
6,000	6,100	Grass cutting
1,400	1,500	Open spaces general
1,500	1,900	Street light power
40,544	41,485	
Plus Creation of Reserves		
4,750	4,750	Sinking funds (pond, playground, street lights, Trees)
2,000	2,000	Allotment maintenance
6,750	6,750	
Less Income Generated		
5,260	4,810	Other Income, interest income and use of reserves
362	-	Use of reserves
1,181	591	Wardens Grant
7,066	3,533	Concurrent Services Grant
-	-	Council Tax Support Grant
13869	8933.5	
33,425	39,302	Precept Requirement
494.10	494.10	Current Tax Base Band D
67.65	79.54	Band D Tax per household
4.68	11.89	£ Increase on previous year
0.00%	17.58%	% Increase on previous year